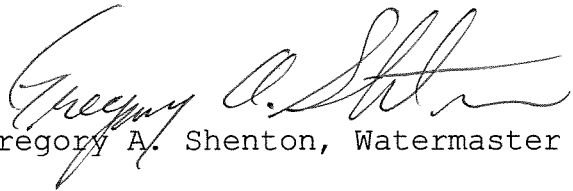


W A T E R M A S T E R ' S   P R O P O S E D   B U D G E T  
For 2013

**Water District No.:** 32-C  
**Stream:** Medicine Lodge  
**Name of Watermaster:** Gregory A. Shenton  
**Name of Deputy Watermaster:** Brett G. Murdock  
**Post Office Address:** P.O. Box 33  
Dubois, Idaho 83423  
**Name of Secretary:** LORI SMALL  
**Post Office Address:** P.O. BOX 33  
Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2013.

  
Gregory A. Shenton, Watermaster

Water Dist.: 32-C Year: 2013 Proposed Budget

Water User	Past Season's Costs					Average 5-year Budget	Proposed Next Year's
	2008	2009	2010	2011	2012		
Lee Small P2051, 20, 30	\$981.63	\$914.99	\$657.28	\$667.69	\$1,089.43	\$862.20	\$973.45
Kyle, John 4	\$318.81	\$282.21	\$221.77	\$237.85	\$375.87	\$287.23	\$324.37
Middle Creek Ranch 4	\$754.13	\$700.67	\$614.30	\$511.75	\$1,030.31	\$722.23	\$815.42
Grant Ashcraft 13	\$795.30	\$987.40	\$1,056.01	\$1,116.88	\$511.88	\$693.89	\$1,009.23
Cletus Hamilton 19	\$513.70	\$394.93	\$475.33	\$513.20	\$574.41	\$494.31	\$558.09
Tod Shenton 4A	\$1,367.76	\$1,156.37	\$848.67	\$656.79	\$1,445.74	\$1,135.07	\$1,281.51
Tod Shenton 4B	\$622.73	\$438.65	\$743.43	\$702.96	\$477.92	\$597.14	\$674.18
Brion Egan 4B	\$1,041.96	\$934.04	\$716.88	\$688.61	\$783.05	\$632.91	\$940.37
Egan Land and Cattle 9/14	\$180.20	\$159.51	\$260.62	\$251.43	\$204.32	\$211.21	\$238.47
Egan Land and Cattle	\$832.41	\$919.31	\$692.95	\$732.51	\$967.59	\$828.96	\$935.91
Natural Guardian P32, 2019, 2076	\$1,638.70	\$1,410.70	\$1,139.91	\$1,222.57	\$1,931.98	\$1,468.77	\$1,658.28
Natural Guardian P32, 2019, 2076	\$2,231.26	\$1,757.49	\$1,562.07	\$1,539.80	\$2,364.95	\$1,891.11	\$2,135.11
Brion Egan 11	\$575.42	\$756.13	\$614.20	\$568.54	\$357.19	\$574.30	\$648.39
Argora Ranch 12	\$418.44	\$591.62	\$714.14	\$770.80	\$662.60	\$631.52	\$713.00
Cletus Hamilton-woodfield 8 rights	\$2,620.50	\$2,804.18	\$2,938.84	\$3,198.75	\$1,896.46	\$2,691.75	\$3,039.05
Cletus Hamilton P32, 7009, 7010, 2	\$1,093.96	\$1,273.45	\$1,361.08	\$1,402.63	\$2,520.91	\$1,530.41	\$1,727.86
Brion Egan 9A-13A	\$417.90	\$93.56	\$70.63	\$64.63	\$54.26	\$237.60	\$268.25
Don Key	\$0.00	\$7.58	\$9.39	\$8.60	\$0.00	\$5.11	\$5.77
George Whittaker P11819, 7, 8	\$152.48	\$348.92	\$381.39	\$383.93	\$96.38	\$272.62	\$307.79
Medicine Lodge Ranches 27	\$169.80	\$361.96	\$519.82	\$475.71	\$204.32	\$346.32	\$391.01
Medicine Lodge Ranches (May)	\$233.91	\$128.83	\$135.61	\$124.10	\$0.00	\$124.49	\$140.55
Argora Ranch 17	\$410.65	\$335.73	\$1,111.69	\$1,001.83	\$144.57	\$600.89	\$678.42
Tod Shenton 1, 16	\$0.00	\$0.00	\$61.02	\$55.84	\$0.00	\$23.37	\$26.39
Lee Small P2051, 20, 30	\$60.82	\$0.00	\$216.09	\$193.10	\$0.00	\$94.00	\$106.13
Medicine Lodge Ranches (tarpier)	\$0.00	\$144.17	\$162.73	\$148.92	\$0.00	\$91.16	\$102.93
Medicine Lodge Ranches (Whittaker)	\$0.00	\$128.83	\$327.15	\$369.19	\$0.00	\$165.03	\$186.33
Dusty & Susie Shiftlett	\$32.02	\$132.44	\$74.67	\$66.33	\$0.00	\$61.49	\$69.43
Medicine Lodge Ranches (steieler)	\$163.91	\$226.99	\$0.00	\$0.00	\$0.00	\$78.18	\$86.27
Medicine Lodge cattle 2053,55	\$0.00	\$0.00	\$0.00	\$304.17	\$0.00	\$138.21	\$156.05
Medicine Lodge Grazing 7038	\$0.00	\$64.42	\$322.49	\$0.00	\$0.00	\$0.00	\$0.00
Egan Land & Cattle 7098	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals:	\$18,854.77	\$17,628.42	\$17,455.07	\$18,012.13	\$18,181.13	\$17,891.58	\$20,200.00

Water Dist.: 32-C Year: 2013 Proposed Budget

Year	Watermaster		Total	Assistant		Other Expenses	Total Costs
	Hours	Salary		Hours	Salary		
Average							

Watermaster's Proposed Budget							
2003	Season	\$0.00	\$1,800.00	Season	\$0.00	\$5,600.00	\$12,800.00
							\$20,200.00

Per Unit Cost Factor for Proposed Budget

Watermaster's Proposed Budget	=	Unit Cost Factor
Average 5-year Cost	=	1.1150499
\$19,950.00		
\$17,891.58		

Watermaster's Signature: \_\_\_\_\_ Date: \_\_\_\_\_, 19\_\_\_\_