

W A T E R M A S T E R ' S P R O P O S E D B U D G E T

For 2011

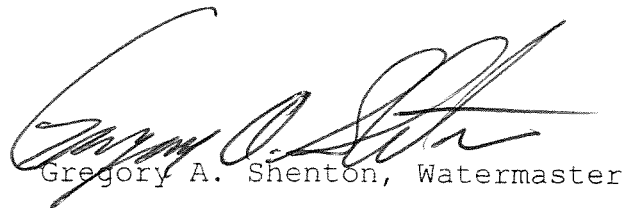
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Department of Water Resources
Eastern Region

Water District No.: 32-C
Stream: Medicine Lodge
Name of Watermaster: Gregory A. Shenton
Name of Deputy Watermaster: Brett G. Murdock
Post Office Address: P.O. Box 33
Dubois, Idaho 83423
Name of Secretary: LORI SMALL
Post Office Address: P.O. BOX 33
Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2011.


Gregory A. Shenton, Watermaster

Water Dist.: 32-C Year: 2011 Proposed Budget

Water User	Past Season's Costs					Average 5-year Budget	Proposed Next Year's
	2009						
	2006	2007	2008	2009	2010		
Lee Small P2051, 20, 30	\$795.56	\$1,389.41	\$981.63	\$914.99	\$904.75	\$997.27	\$1,122.00
Kyle, John 4	\$197.21	\$404.30	\$318.81	\$282.21	\$297.67	\$300.04	\$337.57
Middle Creek Ranch 4	\$607.86	\$955.26	\$754.13	\$700.67	\$755.76	\$754.73	\$849.13
Grant Ashcraft 13	\$1,162.83	\$897.21	\$795.30	\$987.40	\$852.50	\$939.05	\$1,056.50
Cletus Hamilton 19	\$497.61	\$442.27	\$513.70	\$394.93	\$581.59	\$486.02	\$546.81
Tod Shenton 4A	\$1,262.08	\$1,715.85	\$1,367.76	\$1,156.37	\$1,431.32	\$1,386.67	\$1,560.11
Tod Shenton 4B	\$442.12	\$699.31	\$622.73	\$438.65	\$412.37	\$523.03	\$588.45
Brion Egan 4-B	\$823.80	\$1,286.31	\$1,041.96	\$934.04	\$965.51	\$1,010.33	\$1,136.69
Egan Land and Cattle 9,14	\$107.91	\$191.01	\$180.20	\$159.51	\$310.61	\$189.85	\$213.59
Egan Land and Cattle	\$759.35	\$1,348.23	\$832.41	\$919.31	\$980.37	\$967.93	\$1,089.00
Jack Webster P32, 2019, 2076	\$1,261.50	\$2,337.55	\$1,638.70	\$1,410.70	\$1,520.89	\$1,633.87	\$1,836.22
Jack Webster	\$1,825.21	\$2,015.98	\$2,231.26	\$1,757.49	\$2,202.30	\$2,006.45	\$2,257.40
Brion Egan 11	\$337.05	\$451.82	\$575.42	\$756.13	\$763.89	\$576.86	\$649.01
Argora Ranch 12	\$381.23	\$627.59	\$418.44	\$591.92	\$536.29	\$511.03	\$574.95
Taylor Ranch 8 rights	\$2,469.78	\$3,003.41	\$2,620.50	\$2,804.18	\$1,729.65	\$2,525.51	\$2,841.38
Cletus Hamilton P32, 7009, 7010, 2	\$1,113.42	\$928.22	\$1,093.96	\$1,273.45	\$1,859.20	\$1,253.65	\$1,410.45
Brion Egan 9A-13A	\$103.03	\$1.18	\$417.90	\$93.56	\$524.16	\$227.97	\$256.48
Don Key	\$0.00	\$0.00	\$0.00	\$7.58	\$4.61	\$2.44	\$2.74
George Whittaker P11819, 7, 8	\$205.03	\$0.00	\$152.48	\$348.92	\$252.37	\$191.76	\$215.74
Medicine Lodge Ranches 27	\$482.91	\$31.83	\$169.80	\$361.96	\$375.32	\$284.37	\$319.93
Medicine Lodge Ranches (May)	\$252.25	\$0.00	\$233.91	\$128.63	\$0.00	\$123.00	\$138.38
Argora Ranch 17	\$678.50	\$101.87	\$410.65	\$335.73	\$391.50	\$383.65	\$431.63
Tod Shenton 1, 16	\$97.31	\$0.00	\$0.00	\$0.00	\$0.00	\$19.46	\$21.90
Lee Small P2051, 20, 30	\$101.80	\$26.15	\$60.82	\$0.00	\$36.24	\$45.00	\$50.63
Medicine Lodge Ranches (tarpley)	\$211.51	\$0.00	\$0.00	\$144.17	\$113.24	\$93.78	\$105.51
Medicine Lodge Ranches (whittaker)	\$77.70	\$0.00	\$0.00	\$128.83	\$161.78	\$73.66	\$82.88
Dusty & Susie Shifflett	\$0.00	\$0.00	\$32.02	\$132.44	\$48.26	\$42.54	\$47.86
Medicine Lodge Ranches (steizer)	\$67.98	\$0.00	\$163.91	\$226.99	\$0.00	\$91.78	\$103.26
Medicine Lodge cattle 2053,55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicine Lodge Grazing 7038	\$312.95	\$0.00	\$0.00	\$64.42	\$0.00	\$75.47	\$84.91
Egan Land & Cattle 7098	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$16.88
Totals:	\$16,710.48	\$18,854.77	\$17,628.42	\$17,455.07	\$18,012.13	\$17,732.18	\$19,950.00

Water Dist.: 32-C Year: 2011 Proposed Budget

Year	Watermaster		Hours	Assistant Salary	Total	Other Expenses	Total Costs
	Hours	Salary					
Average							\$0.00 \$0.00 \$0.00 \$0.00

Watermaster's Proposed Budget								
2003	Season	\$0.00	\$1,800.00	Season	\$0.00	\$5,600.00	\$12,550.00	\$19,950.00

Per Unit Cost Factor for Proposed Budget

<u>Watermaster's Proposed Budget</u>	=	Unit Cost Factor
Average 5-year Cost	=	<u>1.1250734</u>
<u>\$19,950.00</u>		
<u>\$17,732.18</u>		

Watermaster's Signature: _____ Date: _____, 19____