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Department of Water Resources
Eastern Region

W A T E R M A S T E R ' S P R O P O S E D B U D G E T

For 2005

Water District No.: 32-C
Stream: Medicine Lodge
Name of Watermaster: Gregory A. Shenton
Name of Deputy Watermaster: Brett G. Murdock
Post Office Address: P.O. Box 33
Dubois, Idaho 83423
Name of Secretary: CAROL HOOPES
Post Office Address: P.O. BOX 33
Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2005.


Gregory A. Shenton, Watermaster

Water Dist.: 32-C Year: 2005 Proposed Budget

| Water User | Past Season's Costs | | | | | Average 5-year Budget | Proposed Next Year's |
|----------------------------------|---------------------|-------------|-------------|-------------|-------------|-----------------------|----------------------|
| | 2000 | 2001 | 2002 | 2003 | 2004 | | |
| Lee Small P2051, 20, 30 | \$693.13 | \$930.20 | \$1,267.52 | \$1,228.44 | \$1,374.36 | \$1,098.73 | \$1,374.03 |
| Kyle, Tod, John 4 | \$216.60 | \$295.45 | \$396.10 | \$419.05 | \$330.11 | \$331.46 | \$414.51 |
| Middle Creek Ranch 4 | \$688.02 | \$669.78 | \$1,162.72 | \$1,061.20 | \$1,393.24 | \$1,034.99 | \$1,294.32 |
| Grant Ashcraft 13 | \$581.32 | \$714.62 | \$740.06 | \$557.51 | \$1,308.49 | \$780.40 | \$975.94 |
| Thomas Edan 19 | \$367.75 | \$357.88 | \$361.66 | \$341.41 | \$32.58 | \$292.25 | \$365.48 |
| Dean Shenton 4A | \$1,364.57 | \$1,522.75 | \$1,524.87 | \$1,786.18 | \$1,350.82 | \$1,509.84 | \$1,888.14 |
| Gerald Holmes 4B | \$450.03 | \$466.93 | \$490.37 | \$409.39 | \$389.83 | \$441.31 | \$551.88 |
| Brion Egan 4-B | \$457.09 | \$593.40 | \$569.35 | \$997.60 | \$1,233.11 | \$770.11 | \$963.07 |
| Egan Land and Cattle 9,14 | \$147.15 | \$200.15 | \$34.44 | \$101.44 | \$0.00 | \$96.64 | \$120.85 |
| Egan Land and Cattle | \$700.10 | \$929.19 | \$907.48 | \$1,239.67 | \$1,295.18 | \$1,014.32 | \$1,268.47 |
| Jack Webster P32, 2019, 2076 | \$1,292.55 | \$976.30 | \$1,692.93 | \$1,933.17 | \$2,254.91 | \$1,629.97 | \$2,038.38 |
| Jack Webster | \$1,394.70 | \$2,289.72 | \$1,611.91 | \$1,196.47 | \$1,703.54 | \$1,639.27 | \$2,050.00 |
| Brion Egan 11 | \$610.37 | \$575.87 | \$381.68 | \$273.38 | \$280.48 | \$424.36 | \$530.68 |
| Argora Ranch 12 | \$401.86 | \$440.80 | \$526.77 | \$565.68 | \$617.33 | \$510.49 | \$638.39 |
| Elman Woodfield 8 rights | \$1,771.20 | \$2,309.02 | \$2,477.55 | \$2,631.05 | \$2,870.50 | \$2,411.86 | \$3,016.18 |
| Thomas Edan P32, 7009, 7010, 2 | \$686.32 | \$942.26 | \$576.26 | \$560.25 | \$748.33 | \$702.68 | \$878.75 |
| Brion Egan 9A-13A | \$0.00 | \$220.72 | \$25.57 | \$3.53 | \$0.00 | \$49.96 | \$62.48 |
| Don Key | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| George Whittaker P11819, 7, 8 | \$134.20 | \$100.39 | \$0.00 | \$0.00 | \$0.00 | \$46.92 | \$58.67 |
| Medicine Lodge Ranches 27 | \$183.64 | \$108.02 | \$0.00 | \$17.02 | \$0.00 | \$61.74 | \$77.20 |
| Medicine Lodge Ranches (May) | \$214.72 | \$152.49 | \$0.00 | \$0.00 | \$0.00 | \$73.44 | \$91.84 |
| Argora Ranch 17 | \$894.66 | \$12.45 | \$0.00 | \$0.00 | \$0.00 | \$181.42 | \$226.88 |
| Dean Shenton 1, 16 | \$160.04 | \$2.16 | \$0.00 | \$0.00 | \$0.00 | \$32.44 | \$40.57 |
| Lee Small P2051, 20, 30 | \$41.37 | \$0.00 | \$0.00 | \$0.00 | \$11.29 | \$10.53 | \$13.17 |
| Medicine Lodge Ranches (tarpley) | \$30.14 | \$10.17 | \$0.00 | \$0.00 | \$0.00 | \$8.06 | \$10.08 |
| Medicine Lodge Ranches | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Dusty & Susie Shifflett | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Medicine Lodge Ranches (stelzer) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Medicine Lodge Cattle | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Medicine Lodge Grazing | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Patrick McGarry P32, 7098 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Totals: | \$13,481.53 | \$15,020.72 | \$14,747.23 | \$15,322.44 | \$17,194.10 | \$15,153.20 | \$18,950.00 |

Water Dist.: 32-C Year: 2005 Proposed Budget

| Year | Watermaster | | | Assistant | | | Other Expenses | Total Costs |
|---------|-------------|--------|-------|-----------|--------|-------|----------------|-------------|
| | Hours | Salary | Total | Hours | Salary | Total | | |
| | | | | | | | | \$0.00 |
| | | | | | | | | \$0.00 |
| | | | | | | | | \$0.00 |
| | | | | | | | | \$0.00 |
| Average | | | | | | | | \$0.00 |

| Watermaster's Proposed Budget | | | | | | | | |
|-------------------------------|--------|--------|------------|--------|--------|------------|-------------|-------------|
| 2003 | Season | \$0.00 | \$1,800.00 | Season | \$0.00 | \$5,600.00 | \$11,550.00 | \$18,950.00 |

Per Unit Cost Factor for Proposed Budget

$$\frac{\text{Watermaster's Proposed Budget}}{\text{Average 5-year Cost}} = \text{Unit Cost Factor}$$

| | | |
|-------------|---|-----------|
| \$18,950.00 | = | 1.2505606 |
| \$15,153.20 | = | |

Watermaster's Signature: _____ Date: _____, 19____