

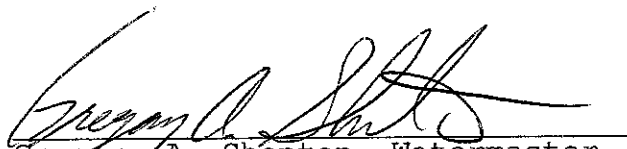
WATERMASTER'S PROPOSED BUDGET

For 2003

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Department of Water Resources
Eastern Region

Water District No.: 32-C
Stream: Birch Creek
Name of Watermaster: Gregory A. Shenton
Name of Deputy Watermaster: Brett G. Murdock
Post Office Address: P.O. Box 33
Dubois, Idaho 83423
Name of Secretary: CAROL HOOPES
Post Office Address: P.O. BOX 33
Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2002.



Gregory A. Shenton, Watermaster

Water Dist.: 32-C

Year: 2002

Proposed Budget

Water User	Past Season's Costs					Average 5-year Budget	Proposed Next Year's
	1998	1999	2000	2001	2002		
Lee Small	\$283.28	\$294.94	\$693.13	\$930.20	\$1,240.06	\$688.32	\$941.59
Kyle, Tod, John	\$96.89	\$92.17	\$216.60	\$295.45	\$387.52	\$217.73	\$297.84
Middle Creek Ranch	\$196.93	\$238.58	\$688.02	\$869.78	\$1,137.53	\$626.17	\$856.57
Grant Ashcraft	\$403.34	\$345.27	\$581.32	\$714.62	\$724.03	\$553.71	\$757.45
Thomas Eden	\$243.27	\$230.42	\$367.75	\$357.86	\$353.82	\$310.63	\$424.92
Dean Shenton	\$572.36	\$634.67	\$1,384.57	\$1,522.75	\$1,491.84	\$1,117.24	\$1,528.32
Gerald Holmes	\$34.23	\$84.66	\$450.03	\$466.93	\$479.74	\$303.12	\$414.65
Brion Egan	\$254.32	\$183.87	\$457.09	\$593.40	\$557.01	\$409.14	\$559.68
Jack McGarry	\$159.02	\$167.31	\$147.15	\$200.15	\$33.70	\$141.46	\$193.52
Jack McGarry	\$234.84	\$261.02	\$700.10	\$929.19	\$887.82	\$602.59	\$824.32
Jack Webster	\$578.15	\$567.90	\$1,292.55	\$976.30	\$2,312.47	\$1,145.47	\$1,566.95
Jack Webster	\$603.95	\$1,153.71	\$1,394.70	\$2,289.72	\$1,576.99	\$1,403.81	\$1,920.35
Brion Egan	\$209.04	\$208.89	\$610.37	\$575.87	\$373.41	\$395.51	\$541.04
Argora Ranch	\$303.29	\$180.88	\$401.86	\$440.80	\$515.36	\$364.40	\$498.48
Elman Woodfield	\$2,259.96	\$2,224.97	\$1,771.20	\$2,309.02	\$2,087.16	\$2,130.46	\$2,914.36
Thomas Eden	\$923.04	\$909.76	\$686.32	\$942.26	\$563.77	\$805.03	\$1,101.24
Medicine Lodge Ranches	\$86.88	\$0.00	\$0.00	\$220.72	\$25.02	\$66.52	\$91.00
Don Key	\$18.43	\$10.28	\$0.00	\$0.00	\$0.00	\$5.74	\$7.85
George Whittaker	\$147.43	\$139.53	\$134.20	\$100.39	\$0.00	\$104.31	\$142.69
Medicine Lodge Ranches	\$288.55	\$306.56	\$183.64	\$108.02	\$0.00	\$177.35	\$242.61
Medicine Lodge Ranches	\$995.18	\$788.75	\$214.72	\$152.49	\$0.00	\$432.23	\$591.27
Argora Ranch	\$400.18	\$886.43	\$894.66	\$12.45	\$0.00	\$438.74	\$600.18
Dean Shenton	\$144.80	\$179.53	\$160.04	\$2.16	\$0.00	\$97.31	\$133.11
Lee Small	\$88.99	\$273.10	\$41.37	\$0.00	\$0.00	\$80.69	\$110.38
Medicine Lodge Ranches	\$361.74	\$288.03	\$30.14	\$10.17	\$0.00	\$138.02	\$186.80
Medicine Lodge Ranches	\$0.00	\$181.63	\$0.00	\$0.00	\$0.00	\$32.33	\$44.22
Dusty & Susie Shifflett	\$37.91	\$99.53	\$0.00	\$0.00	\$0.00	\$27.49	\$37.60
Tom Steizer	\$18.96	\$85.56	\$0.00	\$0.00	\$0.00	\$20.90	\$28.60
Medicine Lodge Cattle	\$361.21	\$160.80	\$0.00	\$0.00	\$0.00	\$104.40	\$142.82
Medicine Lodge Grazing	\$102.68	\$99.78	\$0.00	\$0.00	\$0.00	\$40.49	\$55.39
Patrick McGarry	\$264.86	\$72.14	\$0.00	\$0.00	\$0.00	\$67.40	\$92.20
Totals:	\$10,673.71	\$11,320.47	\$13,481.53	\$15,020.72	\$14,747.23	\$13,048.73	\$17,850.00

Water Dist.: 32-C Year: 2002 Proposed Budget

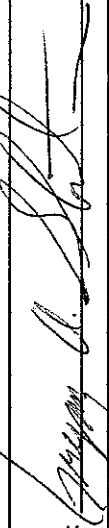
Year	Watermaster		Hours	Assistant Salary	Total	Other Expenses	Total Costs
	Hours	Salary					
Average							\$0.00 \$0.00 \$0.00 \$0.00

Watermaster's Proposed Budget			
2003	Season	Season	Season
	\$0.00	\$1,800.00	\$0.00
		\$5,600.00	\$10,450.00
			\$17,850.00

Per Unit Cost Factor for Proposed Budget

Watermaster's Proposed Budget = Unit Cost Factor
 Average 5-year Cost =

\$17,850.00	
\$13,048.73	1.3679490

Watermaster's Signature:  Date: 12-11, 2002