

WATERMASTER'S PROPOSED BUDGET

For 1997

Water District No.: 32-0
Stream: Medicine Lodge
Name of Watermaster: Gregory A. Shenton
Post Office Address: P.O. Box 33
Dubois, Idaho 83423
Name of Secretary: Keith Bramwell
Post Office Address: Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 1998.


Gregory A. Shenton, Watermaster

Total Salary of Watermaster:	
<input type="text"/>	hours at <input type="text"/> per hour
OR per season amount: <input type="text"/>	<input type="text"/>
Total for season:	<input type="text"/>
Total Salary of Assistant Watermaster:	
<input type="text"/>	hours at <input type="text"/> per hour
OR per season amount: <input type="text"/>	<input type="text"/>
Total for season:	<input type="text"/>
Other expenses charged pro rata:	
<input type="text"/>	<input type="text"/>
Total for season:	<input type="text"/>
Total Cost: <input type="text"/>	
Cost per 24-hour Sec. Foot: <input type="text"/>	

Water User	1997					Proposed Budget		Average 5-year Cost	Proposed Next Year's Budget
	Past Season's Costs					1996	1997		
	1993	1994	1995	1996	1997				
Lee Small	\$374.98	\$1,011.12	\$240.17	\$629.26	\$483.28	\$547.76	\$652.33		
Kyle, Tod John	\$0.00	\$373.79	\$104.72	\$176.77	\$160.51	\$163.16	\$194.30		
Middle Creek Ranch	\$483.01	\$1,012.99	\$163.91	\$639.27	\$512.06	\$562.25	\$669.58		
Grant Ashcraft	\$496.05	\$556.96	\$367.66	\$624.81	\$658.62	\$540.82	\$644.06		
Thomas Edan	\$286.82	\$321.46	\$242.45	\$247.92	\$328.87	\$285.50	\$340.01		
Dean Shenton	\$717.06	\$1,356.88	\$530.43	\$862.73	\$902.00	\$873.82	\$1,040.63		
Gerald Holmes	\$686.65	\$549.48	\$0.00	\$0.00	\$0.00	\$247.23	\$294.42		
Bryon Egan	\$0.00	\$0.00	\$0.00	\$0.00	\$338.47	\$67.69	\$80.62		
Jack McGarry	\$555.64	\$1,274.64	\$524.73	\$319.08	\$305.32	\$595.88	\$709.63		
Jack McGarry	\$0.00	\$0.00	\$0.00	\$645.94	\$452.74	\$219.74	\$261.68		
Jack Webster	\$1,774.34	\$3,377.25	\$1,567.37	\$1,005.04	\$957.83	\$1,736.37	\$2,067.83		
Jack Webster	\$0.00	\$0.00	\$0.00	\$1,872.22	\$1,461.17	\$666.68	\$793.94		
Ken Rowland	\$432.10	\$648.54	\$228.22	\$595.91	\$409.13	\$462.78	\$551.12		
Hoggan Brothers	\$271.30	\$512.10	\$137.73	\$463.61	\$448.38	\$366.62	\$436.61		
Eiman Woodfield	\$2,607.49	\$2,379.21	\$2,595.21	\$2,300.25	\$2,439.06	\$2,464.24	\$2,934.66		
Thomas Eden	\$1,017.54	\$736.38	\$1,308.99	\$760.45	\$832.21	\$931.11	\$1,108.86		
Dusty & Susie Shifflett	\$825.71	\$211.19	\$327.25	\$558.11	\$674.32	\$519.32	\$618.45		
George Whitaker	\$203.63	\$0.00	\$134.31	\$173.44	\$203.25	\$142.93	\$170.21		
Ned Gneiting	\$249.57	\$0.00	\$222.53	\$317.97	\$227.68	\$203.55	\$242.41		
G & L Cattle Co	\$619.59	\$22.43	\$619.78	\$441.37	\$502.47	\$441.13	\$525.34		
Hoggan Brothers	\$635.73	\$22.43	\$408.63	\$196.78	\$662.98	\$385.31	\$458.86		
Dean Shenton	\$224.12	\$0.00	\$92.20	\$122.29	\$124.74	\$112.67	\$134.18		
Lee Small	\$0.00	\$0.00	\$63.74	\$97.84	\$74.15	\$47.15	\$56.15		
G & L Cattle Co	\$533.92	\$16.82	\$574.82	\$320.19	\$285.25	\$346.20	\$412.29		
Tom Stelzer	\$255.78	\$0.00	\$0.00	\$0.00	\$31.40	\$57.44	\$68.40		
Medicine Lodge Cattle	\$296.14	\$0.00	\$0.00	\$0.00	\$142.19	\$87.67	\$104.40		
Medicine Lodge Grazing	\$192.46	\$0.00	\$144.56	\$0.00	\$41.87	\$75.78	\$90.24		
Patrick McGarry	\$192.46	\$0.00	\$147.97	\$0.00	\$32.28	\$74.54	\$88.77		
Totals:	\$13,932.09	\$14,383.67	\$10,747.38	\$13,371.25	\$13,692.23	\$13,225.32	\$15,750.00		

Water Dist: 32-C Year: 1997 Proposed Budget

Year	Watermaster		Hours	Assistant		Other Expenses	Total Costs
	Hours	Salary		Salary	Total		
							\$0.00
							\$0.00
							\$0.00
							\$0.00
Average							\$0.00

Watermaster's Proposed Budget			
1998	Season	\$0.00	\$1,800.00
	Season	\$0.00	\$5,400.00
			\$8,550.00
			\$15,750.00

Per Unit Cost Factor for Proposed Budget

Watermaster's Proposed Budget	=	Unit Cost Factor	
Average 5-year Cost	=		
\$15,750.00			1.1909047
\$13,225.24			

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Department of Water Resources
Eastern Region

W A T E R M A S T E R ' S P R O P O S E D B U D G E T

For 1998

Water District No.: 32-C
Stream: Medicine Lodge
Name of Watermaster: Gregory A. Shenton
Post Office Address: P.O. Box 33
Dubois, Idaho 83423
Name of Secretary: Keith Bramwell
Post Office Address: Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 1999.


Gregory A. Shenton, Watermaster

Water Dist.: 32-C

Year:

1998

Proposed Budget

Water User	Past Season's Costs					Average 5-year Budget	Proposed Next Year's
	1994	1995	1996	1997	1998		
Lee Small	\$374.98	\$1,011.12	\$240.17	\$629.26	\$283.28	\$507.76	\$633.62
Kyle Tod John	\$0.00	\$373.79	\$104.72	\$176.77	\$66.89	\$150.43	\$187.72
Middle Creek Ranch	\$483.01	\$1,012.99	\$163.91	\$639.27	\$196.93	\$499.22	\$622.96
Grant Ashcraft	\$486.05	\$556.96	\$367.66	\$624.81	\$403.34	\$489.76	\$611.16
Thomas Edan	\$286.82	\$321.46	\$242.45	\$247.92	\$243.27	\$268.38	\$334.91
Dean Shenton	\$717.06	\$1,356.88	\$530.43	\$862.73	\$572.36	\$807.89	\$1,008.14
Gerald Holmes	\$686.65	\$549.48	\$0.00	\$0.00	\$34.23	\$254.07	\$317.05
Bron Egan	\$0.00	\$0.00	\$0.00	\$0.00	\$254.32	\$50.86	\$63.47
Jack McGarry	\$555.64	\$1,274.64	\$524.73	\$319.08	\$159.02	\$566.62	\$707.06
Jack McGarry	\$0.00	\$0.00	\$0.00	\$645.94	\$234.84	\$176.16	\$219.82
Jack Webster	\$1,774.34	\$3,377.25	\$1,567.37	\$1,005.04	\$578.15	\$1,660.43	\$2,071.98
Jack Webster	\$0.00	\$0.00	\$0.00	\$1,872.22	\$603.95	\$495.23	\$617.98
Bron Egan	\$432.10	\$648.54	\$228.22	\$995.91	\$209.04	\$422.76	\$527.55
Hoggan Brothers	\$271.30	\$512.10	\$137.73	\$463.61	\$303.29	\$337.61	\$421.28
Elman Woodfield	\$2,607.49	\$2,379.21	\$2,595.21	\$2,300.25	\$2,259.96	\$2,428.42	\$3,030.33
Thomas Eden	\$1,017.54	\$736.38	\$1,308.99	\$760.45	\$923.04	\$949.28	\$1,184.57
Medicine Lodge Ranches	\$825.71	\$211.19	\$327.25	\$558.11	\$86.88	\$401.83	\$501.42
Don Key	\$0.00	\$0.00	\$0.00	\$0.00	\$18.43	\$3.69	\$4.60
George Whittaker	\$203.63	\$0.00	\$134.31	\$173.44	\$147.43	\$131.76	\$164.42
Medicine Lodge Ranches	\$249.57	\$0.00	\$222.53	\$317.97	\$288.55	\$215.72	\$269.19
Medicine Lodge Ranches	\$619.59	\$22.43	\$619.78	\$441.37	\$995.18	\$539.67	\$673.43
Hoggan Brothers	\$635.73	\$22.43	\$408.63	\$196.78	\$400.18	\$332.75	\$415.23
Dean Shenton	\$224.12	\$0.00	\$92.20	\$122.29	\$144.80	\$116.68	\$145.60
Lee Small	\$0.00	\$0.00	\$63.74	\$97.84	\$88.99	\$50.11	\$62.54
Medicine Lodge Ranches	\$533.92	\$16.82	\$574.82	\$320.19	\$361.74	\$361.50	\$451.10
Dusty & Susie Shifflett	\$0.00	\$0.00	\$0.00	\$0.00	\$37.91	\$7.58	\$9.46
Tom Stelzer	\$255.78	\$0.00	\$0.00	\$0.00	\$18.96	\$54.95	\$68.57
Medicine Lodge Cattle	\$286.14	\$0.00	\$0.00	\$0.00	\$361.21	\$131.47	\$164.06
Medicine Lodge Grazing	\$192.46	\$0.00	\$144.56	\$0.00	\$102.68	\$87.94	\$109.74
Patrick McGarry	\$192.46	\$0.00	\$147.97	\$0.00	\$264.86	\$121.06	\$151.06
Totals:	\$13,932.09	\$14,383.67	\$10,747.38	\$13,371.25	\$10,673.71	\$12,621.62	\$15,750.00


Water Dist.: 32-C Year: 1998 Proposed Budget

Year	Watermaster		Assistant		Other Expenses	Total Costs
	Hours	Salary	Hours	Salary		
Average						

Watermaster's Proposed Budget								
1999	Season	\$0.00	\$1,800.00	Season	\$0.00	\$5,400.00	\$8,550.00	\$15,750.00

Per Unit Cost Factor for Proposed Budget

$$\begin{array}{l}
 \text{Watermaster's Proposed Budget} \\
 \text{Average 5-year Cost}
 \end{array}
 =
 \begin{array}{l}
 \text{Jnit Cost Factor} \\
 \\
 \text{1.2429350}
 \end{array}$$

Watermaster's Signature:  Date: 1-19, 1999