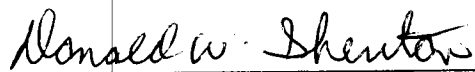


WATERMASTER'S PROPOSED BUDGET  
For 1996

Water District No.: 32-C  
Stream: Medicine Lodge  
Name of Watermaster: Donald W. Shenton  
Post Office Address: P.O. Box 33  
Dubois, Idaho 83423  
Name of Secretary: Keith Bramwell  
Post Office Address: Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 1997.

  
\_\_\_\_\_  
Donald W. Shenton, Watermaster

Water Dist: 32-C      Year: 1996      Proposed Budget

Water User	Past Season's Costs					Average 5-year Cost	Proposed Next Year's Budget
	1992	1993	1994	1995	1996		
Lee Small	\$977.09	\$374.98	\$1,011.12	\$240.17	\$629.26	\$646.52	\$763.29
Kyle Tod, John	\$0.00	\$0.00	\$373.79	\$104.72	\$176.77	\$131.06	\$154.72
Middle Creek Ranch	\$1,430.05	\$483.01	\$1,012.99	\$163.91	\$639.27	\$745.85	\$880.55
Grant Ashcraft	\$713.41	\$496.05	\$556.96	\$367.66	\$624.81	\$551.78	\$651.43
Thomas Edan	\$241.04	\$286.82	\$321.46	\$242.45	\$247.92	\$267.94	\$316.33
Dean Shenton	\$985.18	\$717.06	\$1,356.88	\$530.43	\$862.73	\$890.46	\$1,051.27
Gerald Holmes	\$630.90	\$686.65	\$549.48	\$0.00	\$0.00	\$373.41	\$440.84
Jack McGarry	\$1,090.33	\$555.64	\$1,274.64	\$524.73	\$319.08	\$752.88	\$888.86
Jack McGarry	\$0.00	\$0.00	\$0.00	\$0.00	\$645.94	\$129.19	\$152.52
Jack Webster	\$2,832.60	\$1,774.34	\$3,377.25	\$1,567.37	\$1,005.04	\$2,111.32	\$2,492.63
Jack Webster	\$0.00	\$0.00	\$0.00	\$0.00	\$1,872.22	\$374.44	\$442.07
Ken Rowland	\$655.17	\$432.10	\$648.54	\$228.22	\$595.91	\$511.99	\$604.45
Hoggan Brothers	\$457.81	\$271.30	\$512.10	\$137.73	\$463.61	\$368.51	\$435.06
Elman Woodfield	\$2,193.60	\$2,607.49	\$2,379.21	\$2,595.21	\$2,300.25	\$2,415.15	\$2,851.33
Thomas Eden	\$723.11	\$1,017.54	\$736.38	\$1,308.99	\$760.45	\$909.29	\$1,073.51
Dusty & Susie Shifflett	\$0.00	\$825.71	\$211.19	\$327.25	\$558.11	\$384.45	\$453.88
George Whittaker	\$21.03	\$203.63	\$0.00	\$134.31	\$173.44	\$106.48	\$125.71
Ned Gneiting	\$77.65	\$249.57	\$0.00	\$222.53	\$317.97	\$173.54	\$204.89
Gi & L Cattle Co	\$67.94	\$619.59	\$22.43	\$619.78	\$441.37	\$354.22	\$418.19
Hoggan Brothers	\$113.24	\$635.73	\$22.43	\$408.63	\$196.78	\$275.36	\$325.09
Dean Shenton	\$0.00	\$224.12	\$0.00	\$92.20	\$122.29	\$87.72	\$103.56
Lee Small	\$0.00	\$0.00	\$0.00	\$63.74	\$97.84	\$32.32	\$38.15
Gi & L Cattle Co	\$0.00	\$533.92	\$16.82	\$574.82	\$320.19	\$289.15	\$341.37
Tom Stelzer	\$0.00	\$255.78	\$0.00	\$0.00	\$0.00	\$51.16	\$60.39
Medicine Lodge Cattle	\$0.00	\$296.14	\$0.00	\$0.00	\$0.00	\$59.23	\$69.92
Medicine Lodge Grazing	\$0.00	\$192.46	\$0.00	\$144.56	\$0.00	\$67.40	\$79.58
Patrick McGarry	\$0.00	\$192.46	\$0.00	\$147.97	\$0.00	\$68.09	\$80.38
Totals:	\$13,210.15	\$13,932.09	\$14,383.67	\$10,747.38	\$13,371.25	\$13,128.91	\$15,500.00

Water Dist: 32-C      Year: 1996      Proposed Budget

Year	Watermaster			Assistant			Other Expenses	Total Costs
	Hours	Salary	Total	Hours	Salary	Total		
								\$0.00
								\$0.00
								\$0.00
								\$0.00
Average								\$0.00

Watermaster's Proposed Budget								
1995	Season	\$0.00	\$1,800.00	Season	\$0.00	\$5,400.00	\$8,300.00	\$15,500.00

Per Unit Cost Factor for Proposed Budget

$$\frac{\text{Watermaster's Proposed Budget}}{\text{Average 5-year Cost}} = \text{Unit Cost Factor}$$

$$\frac{\$15,500.00}{\$13,128.90} = 1.1806016$$