



Year	Hours	Watermaster			Assistant			Other Expenses	Total Costs
		Salary	Total	Hours	Salary	Total			
1998	39.0	\$9.00	\$351.00	17.0	\$9.00	\$153.00	\$430.00	\$504.00	
1999	57.0	\$9.00	\$513.00	23.5	\$9.00	\$211.50	\$430.00	\$724.50	
2000	20.0	\$10.00	\$200.00	20.3	\$9.00	\$182.25	\$430.00	\$630.00	
2001	38.7	\$9.33	\$354.67					\$619.50	
Average	Years used for Average		3						

Watermaster's Proposed Budget							
2003.00	62.0	\$10.00	\$620.00	\$9.00	\$0.00	\$430.00	\$1,050.00

Per Unit Cost Factor for Proposed Budget

Watermaster's Proposed Budget	=	Unit Cost Factor
Average 5-year Cost	=	
\$1,050.00	=	1.1537045
\$910.11	=	

Watermaster's Signature:  Date: 2-7-03 